

THE STATE OF NEW HAMPSHIRE



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November 3, 2016

Re: DE 10-024, Fiscal Year 2017 Renewable Energy Fund Budgets

To Whom It May Concern:

On October 28, 2016, Staff filed a memorandum seeking approval for the fiscal year 2017 (FY17) individual Renewable Energy Fund (REF) program budgets. The proposed budget, in compliance with HB 1270 enacted in 2010, reasonably balances REF budget allocations between the residential and non-residential sectors over the two year period beginning July 1, 2016, in proportion to each sector's share of total retail electricity sales. Specific program allocations are as follows:

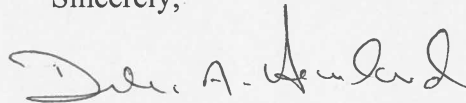
Program Name	Total Allocations Including Carry Forward from FY16
Residential Solar & Wind Rebates	\$ 2,353,040
Residential Solar Thermal Rebates	\$ 50,000
Residential Wood Pellet Boiler/Furnace Rebates	\$ 762,990
Total Residential	\$ 3,166,030
C&I Solar Rebates - Category 1	\$ 2,275,373
C&I Solar Rebates - Category 2	\$ 1,096,387
C&I Wood Pellet Boiler/Furnace Rebates	\$ 956,245
C&I Competitive Grants (FY17)	\$ 1,000,000
Total Commercial & Industrial (C&I)	\$ 5,328,005
Total Program Budgets	\$ 8,494,035

November 3, 2016
Page two

Administrative costs for FY 17 remain estimated at \$847,325.

Please be advised that the Commission has approved the REF budget proposed by Staff in its October 28, 2016 recommendation.

Sincerely,

A handwritten signature in cursive script, appearing to read "Debra A. Howland".

Debra A. Howland
Executive Director

cc: DE 10-024 and DE 10-212
Service Lists

SERVICE LIST - EMAIL ADDRESSES - DOCKET RELATED

Pursuant to N.H. Admin Rule Puc 203.11 (a) (1): Serve an electronic copy on each person identified on the service list.

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Docket #: 10-024-1 Printed: November 03, 2016

FILING INSTRUCTIONS:

- a) Pursuant to N.H. Admin Rule Puc 203.02 (a), with the exception of Discovery, file 7 copies, as well as an electronic copy, of all documents including cover letter with:**
- DEBRA A HOWLAND
EXEC DIRECTOR
NHPUC
21 S. FRUIT ST, SUITE 10
CONCORD NH 03301-2429
- b) Serve an electronic copy with each person identified on the Commission's service list and with the Office of Consumer Advocate.**
- c) Serve a written copy on each person on the service list not able to receive electronic mail.**

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